

Aaron Miri, EVP and Chief Digital and Information Officer



About Baptist Health

North Florida's Largest, Most Preferred Health System

BAPTIST HEALTH TEAM

One of Jacksonville's largest private sector employers



15,481 Team Members



2,900Physicians & Advanced Practice Providers

ABOUT BAPTIST HEALTH

6	Hospitals
10	Emergency Centers
17	Urgent Care Centers
200+	Primary Care, Specialty, & Outpatient Locations
\$279.9M	Provided in Community Benefit
\$3.3B	Operating Revenue



PATIENT ENCOUNTERS

In FY2024, Baptist Health had



76,057 Patients Hospitalized (Excluding Observation Days)



7,851 Babies Born



53,684 Surgeries Performed



170,481 Behavioral Health Visits



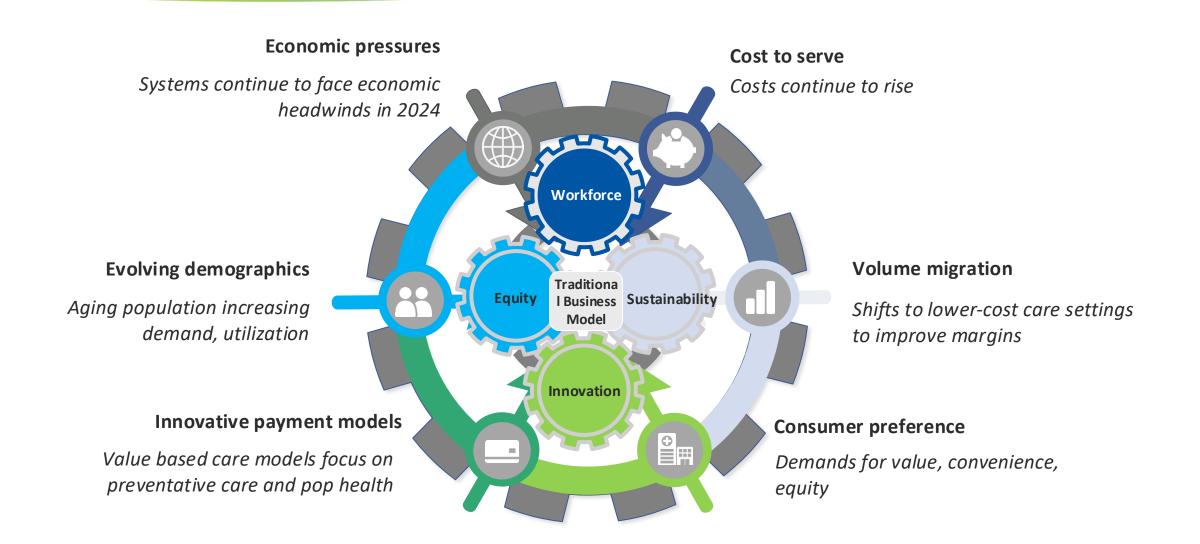
374,859 Emergency Visits



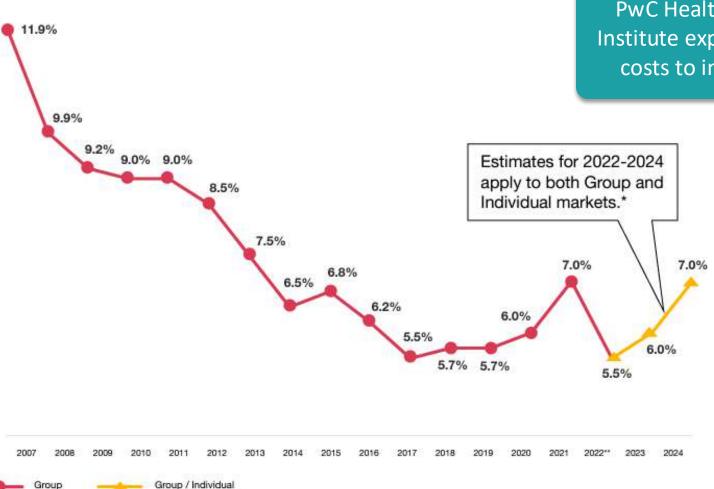
816,313 Primary Care Visits



State of the Industry



Continued Cost Pressures



PwC Health Research Institute expects medical costs to increase 7%





Addressing Costs and Affordability

Headwinds

- \$12,500—the amount per capita that the US spends on health care
- **1.3 million**—the number of new directcare workers needed in the US by 2030 to keep up with demand from older populations and people with disabilities¹
- **\$820 billion**—Annual cost of US medical bills stemming from air pollution, which leads to an estimated 107,000 premature deaths annually in the US²

Opportunities

- \$360 billion—annual potential savings from artificial intelligence (AI) for the US health care system over the next five years³
- **\$6.2 billion**—The US market for interoperable clinical data is expected to almost double from \$3.4 billion in 2022 to \$6.2 billion by 2026⁴
- **2 hours**—average time US patients spend in wait and travel time for healthcare visits (increased by 28% for minorities and unemployed individuals)⁵

Making Progress: by 2030 ...

Baptist Health Digital Twin

Personalized healthcare

Predictive forecasting using a digital replica of real time hospital operations and quality data

Optimal clinical and operational decision-making increases revenue velocity

Baptist GPT (Agentic AI) Fully Utilized

Stewardship
Operational efficiency
Provider efficiency
Personalized healthcare

Ambient Listening Sensors

Provider efficiency

Personalized healthcare

Patient and staff safety

– security, wayfinding

(patient movement)

Location-Aware Patient Engagement

Targeted patient engagement and education

Tailored, immersive patient experiences, inside the hospital & externally

Real-time patient throughput monitoring & engagement

Promote Productivity \supset Thrive with Automation \supset Increase Revenue \supset Improve Experience



Making Progress: by 2030 ...

Artificial General Intelligence

Stewardship
Operational efficiency
Provider efficiency
Patient engagement

Baptist Go-Anywhere

Operational efficiency (connectivity inside Baptist walls and externally)

Cybersecurity
optimization – data
never leaves Baptistsecured systems
Device agnostic

Pop Health Data Science – At Scale

Driving outpatient and remote personalized patient health and education

Pharmagenomics

Personalized medicine leveraging social drivers of health (SDOH) Fully Immersive Robotics

Operational efficiency
– supply, auto
replenishment
Clinical efficiency
Enables clinicians to
work top of license

Promote Productivity \supset Thrive with Automation \supset Increase Revenue \supset Improve Experience



Changing Business Priorities

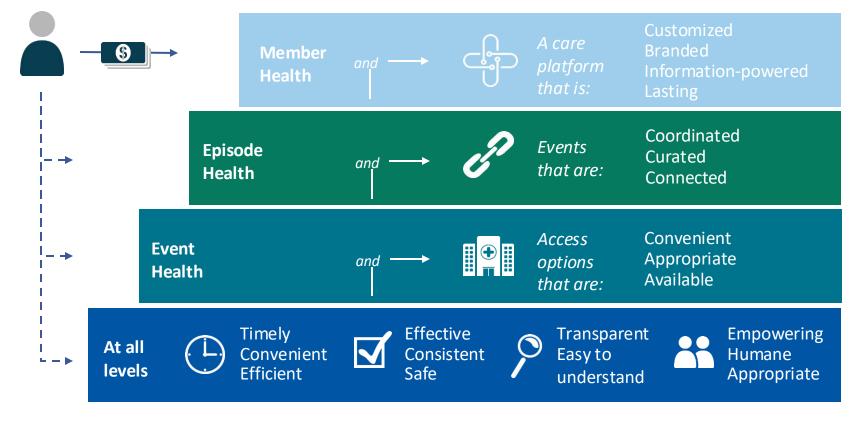


Platforms

Adding Value Beyond Baseline Expectations

Platforms are a means to increase engagement, improve outcomes, and reduce costs

 We must provide the same experience at every level of interaction and at a cost less than the benefit to consumers Consumer Value
Consumer Value Equals Benefits Minus Price

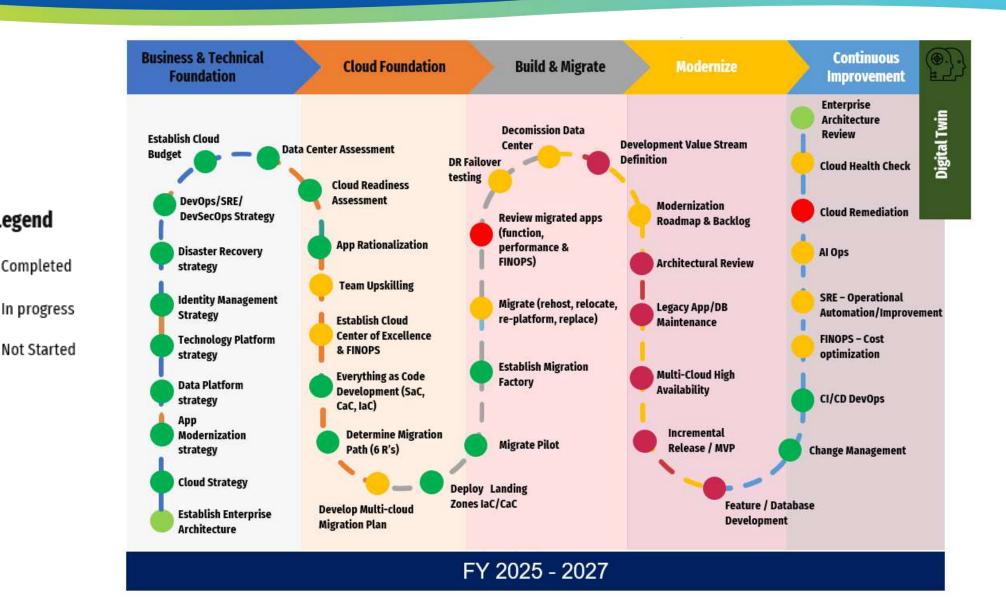


Platform for Transformation | BHS Cloud Journey Map

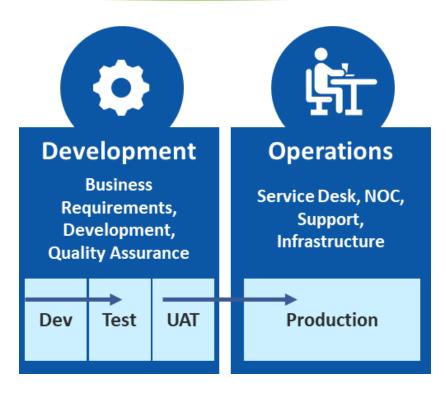
Legend

Completed

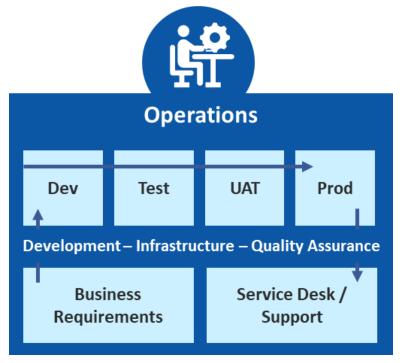
In progress



Driving a Product Mentality



- Siloed work
- Slow decision making
- Not aligned to business
- Slow escalations
- Poor communications



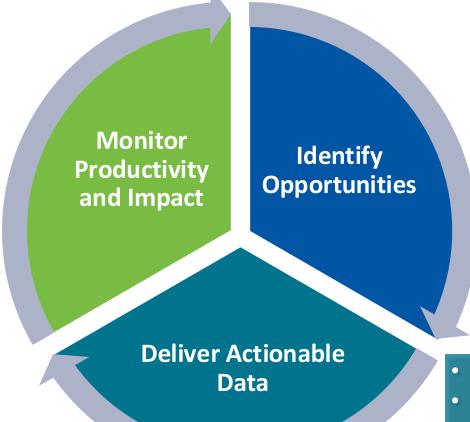
- Automated
- Speed to market
- Agile ability to respond to change
- Focused
- Continuous testing and quality improvement
- Optimal infrastructure costs



Analytics Platforms

Our Charge: Create an analytics platform that best supports the business objectives of Baptist Health's Surgical Services and the Preference Card Optimization and Standardization initiative, improving operational performance and workflow for Baptist Health providers and staff.

- Capture daily snapshots of productivity, progress, and the financial impact of our work
- Transform raw data into meaningful metrics that quantify our efforts
- Isolate further global areas of opportunity for follow-up



- Explore and draw out insights through many lenses
- Prioritize areas of opportunity
- Drill down into underlying factors driving performance and clinical variance

• Empower self-service data discovery

- Produce actionable datasets which enable informed discussions and decisions
- Enhance data usability with recommendations

Quality Data Governance

Highlighted Focus Areas

- 1. Quality Metric Standardization
- 2. Infection Prevention & Control Data Structure
- 3. Quality Program Analysis
- 4. CCH Metric Alignment
- 5. Quality Strategic Requests and Prioritization

High Priority

- Quality and Patient Safety Dashboard / detail layer
- Clinical Documentation Integrity (CDI)
- Leapfrog Survey & Reports

Important Quality Projects

- Enhanced Recovery After Surgery (ERAS)
 Dashboard
- Clinical Registry Automation: ICD, EP, Thoracic, CathPCI, Stroke
- Quality Measure Dashboard
- DVT Prophylaxis
- SPS demographics distribution
- PSI Dashboard

External Impact /
Awaiting
Information

- Joint Commission (waiting for the results)
- QM database redesign
- Women's Services
 Dashboard
- Infection Prevention Automation

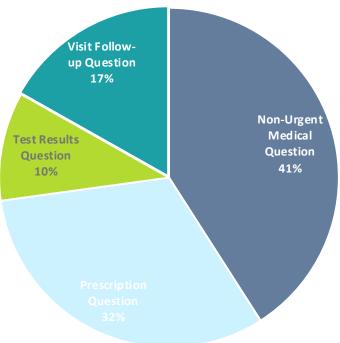
Provider Experience | Al for In Basket

Epic In Basket - Automated Response Technology (ART)



774,414
Total Medical Advice
Requests from
April 2024 – April 2025

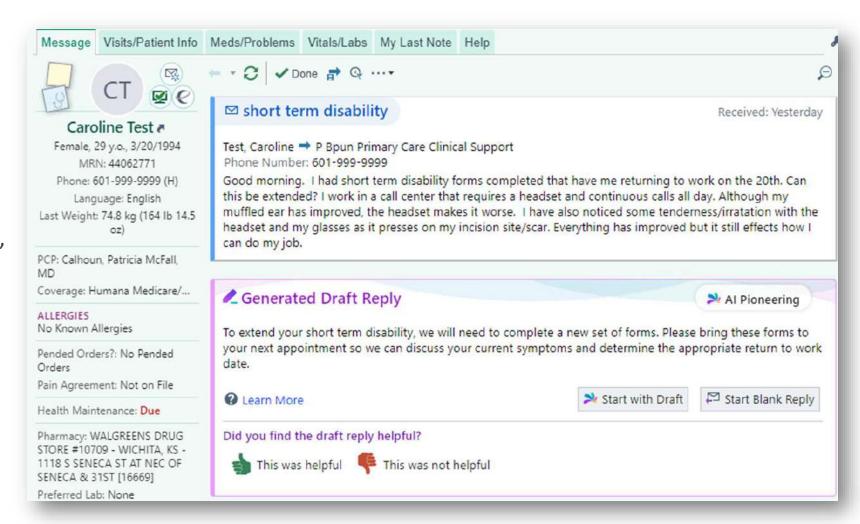
My Baptist Chart Messaging From Patients





Provider Experience | Al for In Basket

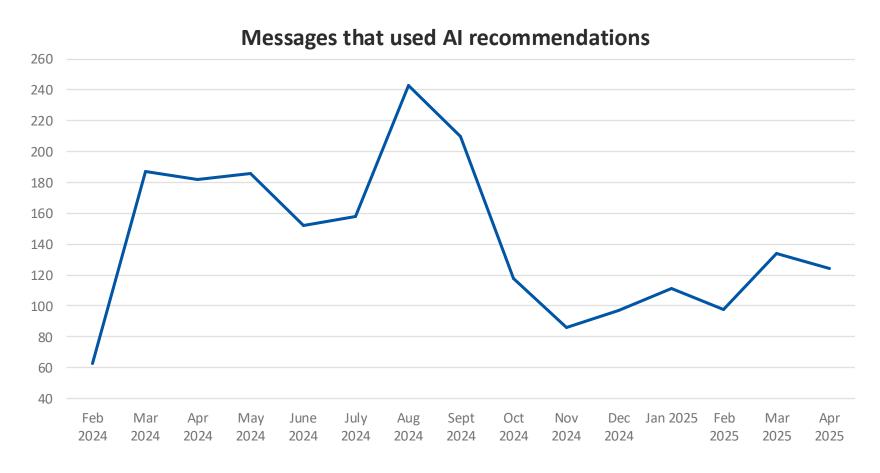
- First Draft Responses to Patient Messages Generated by AI
- In Basket automatically drafts text for a potential response to the patient's message
 - Based on information in the patient's chart such as lab results, medications
 - Providers can utilize the entire message, edit message, or start from scratch





Provider Experience | Al for In Basket

Results



- Currently rolled out with select group of providers
- Team is working to roll out to additional providers and practices based on In Basket message volume



Case Study | Human Trafficking

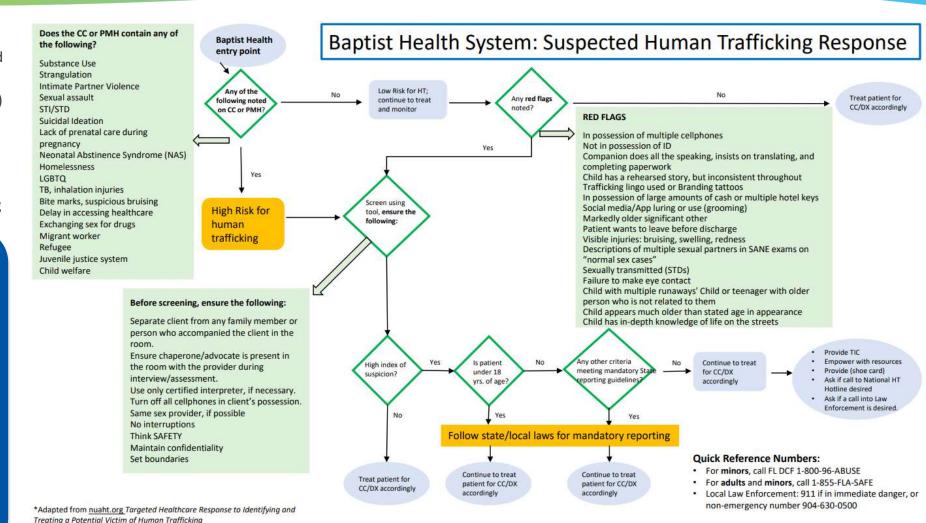


Human Trafficking Screening

- Baptist Clinical Leadership team recognized a need to give more attention
- Baptist built model (no current Epic model) based on several indicators of human trafficking
- All patients that present to the Emergency Department are required to have a Human Trafficking Screening completed by nursing

Results

- A "yes" response triggers documentation for DCF and the human trafficking hotline
- Currently averaging 96% compliance with tool for pediatric ED, 87% adult
- Screening tool identified 870
 potential Adult victims and 66
 potential Pediatric in the first 11
 months after going live





Case Study | Human Trafficking, continued



Saving Lives

A 17-year-old patient

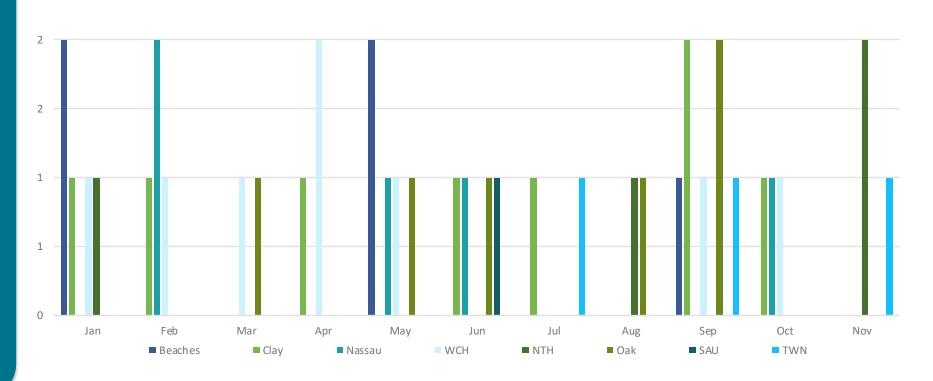
presented at Baptist North
freestanding ED with
complaints of abdominal pain
and requested an STD check.

The nurse noticed inconsistencies in the patient's story, prompting her to call the Human Trafficking Hotline.

It was soon discovered that the patient was a missing person, highlighting the critical role of vigilant staff in identifying potential trafficking victims.

40 positive pediatric screenings in 2024

Pediatric Positive Screening by Location - 2024





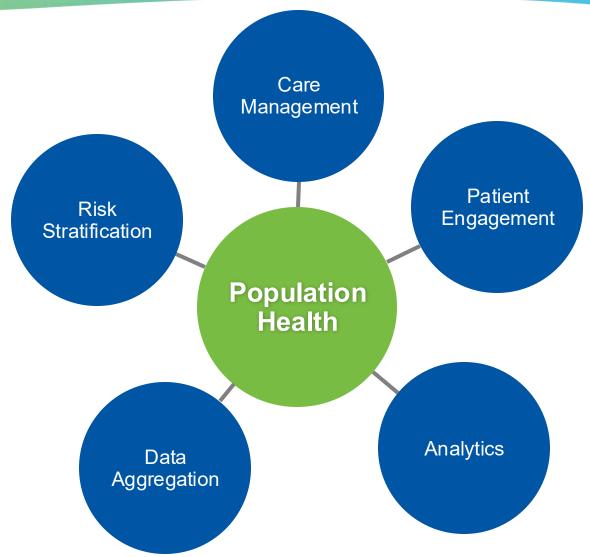
Aligning to Drive Change



Value Based Care

Driving change will require **COLLABORATION**

- It requires ecosystem partners to advance clinical care, research and discovery; to improve public health; decrease health disparities; and lower costs.
- It relies on a foundation of interoperability to enable new value streams through data sharing and partnerships.





Communication is Key

With strategic alignment and shared KPIs, you don't have to ask, "How's it going?"

- Ensure you have a shared understanding of the problem / goal
- Clearly identify roles, deliverables, timelines,
- Create clear lines of communication
- Lean in don't be passive if you've got concerns
- Be transparent.





Platform ecosystems

"What got you here, won't get you there."

- Innovative partnerships
- IT foundations
- Governance
- Product delivery

